WORK STATUS REPORT BEFORE 98TH BOARD MEETING

Sl. No.	Agenda No.	Name of the Scheme	Work Award / Estimated amount	Work Status Percentage (%)	Remarks
1	92.27, 96.38	WATER SUPPLY DISTRIBUTION NETWORK OF THE HALDIA WATER SUPPLY PROJECT FOR NEW 25 MGD W.T.P(Phase-I)	64.7 Crore.	100%	**Details of Fund Received:** **Plan Loan:** 1.Rs. 25 Crore in 2008-09 2.4.966 Crore in 2009-10 3.2.19 Crore in 2009-10 4.3.6897 Crore in 2010-11 5.7.5 Crore in 2011-12 6.Rs. 2.016 Crore in 2009-10 (Plan Loan for other development works) **Plan Grant:** 1.Rs. 7.6565 Crore in 2010-11 (Plan Grant for other development works) 2.Rs. 0.931 Crore in 2011-12 (Plan Grant of surplus fund of Medical College) **Details of Own Fund:** 1. Rs. 7.6283 Crore 2.Rs. 1.0795 Crore Execution of Phase-I distribution network has alerady been completed. Regarding balance fund persuasion has been made to UD (T & CP) Deptt.
2	96.37	HALDIA WATER SUPPLY PROJECT: REHABILITATION & REPLACEMENT WORKS	5 Crore	70%	R & R has been planned to execute in a total period of 5 Years.HWML has already executed 1st & 2nd Year R & R works.